## SCHEDULE OF TUITION AND MANDATORY FEES

**Fiscal 2012**

<table>
<thead>
<tr>
<th>SALISBURY UNIVERSITY</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>Approved Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FULL-TIME UNDERGRADUATE STUDENT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In-State Undergraduate Tuition</td>
<td>4,960</td>
<td>5,260</td>
<td>300</td>
</tr>
<tr>
<td>Out-of-State Undergraduate Tuition</td>
<td>13,456</td>
<td>13,606</td>
<td>150</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>170</td>
<td>186</td>
<td>16</td>
</tr>
<tr>
<td>Auxiliary Fees:</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Athletic</td>
<td>548</td>
<td>628</td>
<td>80</td>
</tr>
<tr>
<td>Student Recreation Fee</td>
<td>56</td>
<td>56</td>
<td>0</td>
</tr>
<tr>
<td>Facilities Use</td>
<td>824</td>
<td>840</td>
<td>16</td>
</tr>
<tr>
<td>Student Union Operation</td>
<td>240</td>
<td>250</td>
<td>10</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>110</td>
<td>112</td>
<td>2</td>
</tr>
<tr>
<td>Total Fees:</td>
<td>1,948</td>
<td>2,072</td>
<td>124</td>
</tr>
<tr>
<td>Total In-State Cost</td>
<td>6,908</td>
<td>7,332</td>
<td>424</td>
</tr>
<tr>
<td>Total Out-of-State Cost</td>
<td>15,404</td>
<td>15,678</td>
<td>274</td>
</tr>
</tbody>
</table>

## PART-TIME UNDERGRADUATE PER CREDIT HOUR

<table>
<thead>
<tr>
<th></th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>Approved Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-State Tuition</td>
<td>206</td>
<td>218</td>
<td>12</td>
</tr>
<tr>
<td>Out-of-State Tuition</td>
<td>559</td>
<td>565</td>
<td>6</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>6</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>Auxiliary Fees:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Athletic</td>
<td>18</td>
<td>20</td>
<td>2</td>
</tr>
<tr>
<td>Student Recreation Fee</td>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Facilities Use</td>
<td>27</td>
<td>28</td>
<td>1</td>
</tr>
<tr>
<td>Student Union Operation</td>
<td>8</td>
<td>8</td>
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</tr>
<tr>
<td>Student Activity Fee</td>
<td>4</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

## PART-TIME GRADUATE PER CREDIT HOUR

<table>
<thead>
<tr>
<th></th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>Approved Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-State Tuition</td>
<td>290</td>
<td>306</td>
<td>16</td>
</tr>
<tr>
<td>Out-of-State Tuition</td>
<td>587</td>
<td>595</td>
<td>8</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>6</td>
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<td>0</td>
</tr>
<tr>
<td>Auxiliary Fees:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic</td>
<td>18</td>
<td>20</td>
<td>2</td>
</tr>
<tr>
<td>Student Recreation Fee</td>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Facilities Use</td>
<td>27</td>
<td>28</td>
<td>1</td>
</tr>
<tr>
<td>Student Union Operation</td>
<td>8</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>Student Activity Fee*</td>
<td>n/a</td>
<td>4</td>
<td>n/a</td>
</tr>
</tbody>
</table>

*FY 2012 will be the first year graduate students will be charged the student activity fee*